
MAJOR PROPERTY TAX LEVY FUNDING FOR STATE MANDATED SERVICES

	2002	2003	2004	2005	2006
Adopted Budget - General County	\$75.2	\$78.1	\$81.5	\$84.9	\$87.6
Mandated Court Services:	\$6.3	\$6.8	\$7.2	\$7.4	\$7.7
Includes Circuit Court Services, District Attorney, Sheriff provided services to the courts including process serving, warrants and bailiff services.					
Mandated Law Enforcement Services:	\$9.5	\$10.0	\$10.6	\$12.5	\$14.1
Includes probations/parole holds, law enforcement service levels for patrol and detective services required by statute and corrections.					
Mandated Health and Human Services:	<u>\$15.8</u>	<u>\$16.9</u>	<u>\$18.4</u>	<u>\$19.1</u>	<u>\$19.8</u>
Includes all Human Service programs except County provided Basic Assistance for Individuals in Crisis (BASIC) program and Senior Services programs.					
Total Est. State Mandated Expenditures	\$31.7	\$33.7	\$36.2	\$39.0	\$41.6
Less: State Revenue Offsets:					
Mandate Relief	\$1.3	\$1.4	\$0.0	\$0.0	\$0.0
Shared Revenues	\$1.1	\$0.8	\$0.8	\$0.76	\$0.76
Transportation Aids	<u>\$4.9</u>	<u>\$5.3</u>	<u>\$5.3</u>	<u>\$5.3</u>	<u>\$5.4</u>
Total State Revenue Offsets	\$7.3	\$7.5	\$6.1	\$6.1	\$6.2
Net Est. State Mandate Levy	\$24.4	\$26.2	\$30.1	\$32.9	\$35.4
Mandate Costs covered by County % of Tax Levy	32.4%	33.6%	37.0%	38.8%	40.4%

Above figures exclude County indirect costs.
